MINUTES OF THE
HUMAN SERVICE COMMISSION MEETING

August 19, 2008
Administrative Conference Room, Lompoc City Hall
7:00 p.m.

Commissioners Present: Shirley Tognetti, Co-Chair
Barbara Holt
Joe Mercado
Connie Setlock, Chair
Sally Coburn

Staff: Dinah Lockhart, Associate Planner
Dan McCaffrey, City of Lompoc Parks and Recreation Director

1. LOMPOC PARKS AND RECREATION SUMMER DROP-IN CENTER FUNDING

Dan McCaffrey stated that the Parks and Recreation Department assembles their budget in April for the following fiscal year. In May 2008 an in-service training for the Drop-In program staff was held and the Summer Drop-In program began on June 16, 2008. Mr. McCaffrey explained that the program operated at two sites; Pioneer Park and Anderson Recreation Center and, additionally, summer meals were served at the Drop-In Sites to the children. The program runs over 6-8 weeks with activity completed for the year. When they received their CDBG contract and realized their grant amount was less than they thought, they looked at closing one site but it became difficult to consolidate all the children to one site due to transportation issues. Additionally, the program was serving more children this summer. The Drop-In Program operates on a ratio of 10 children per staff person and the total children served this summer was 100 with 40-60 children per day at Anderson Recreation Center and 30-50 children per day at Pioneer Park. The program closed August 8, 2008. Seasonal staff carried on despite program’s official closing date.

Motion: It was moved by Commissioner Holt and seconded by Commissioner Mercado to increase the Lompoc Parks and Recreation grant amount from $9,020 to $19,020 and to take the additional $10,000 amount from CDBG program income. The motion passed on a unanimous voice vote.
2. **ADJOURNMENT**

The Human Service Commission adjourned its meeting to the next Regular Meeting scheduled for Monday, September 8, 2008 at 6:30 p.m.

Respectfully Submitted,

Dinah Lockhart, Associate Planner