

City of Lompoc

AB 1600 Fees (Impact Fees)

Calculations for 2011-2012 as of July 1, 2011

Inflation Factor Index used:

ENR Construction Cost Index as published May of each year

Apr-10	8677		
Apr-11	9027	350	4.03%

Factor used to adjust prior year amounts to current: **104.03%**

Summary of Impact Fees Calculated in MAXIMUS Report (Non-Residential Fees Shown per 1,000 Square Feet of Building Area)

Development Type	1	2				2	4		4	3			Total	
	Dev. Units	Park Imprvmts	Park Land	Rec. Centers	Libraries	Water	Waste-Water	Police Facilities	Fire Facilities	Street Imprvmts	Traffic Signals	Bike-Ways		Refuse Containers
Residential-Single Family	DU	\$ 4,129	\$ 3,958	\$ 984	\$ 599	\$ 1,613	\$ 746	\$ 222	\$ 201	\$ 4,544	\$ 235	\$ 41	\$ 269	\$ 17,539
Residential-Duplex/Multi	DU	\$ 3,854	\$ 3,694	\$ 920	\$ 558	Mtr Size	Mtr Size	\$ 368	\$ 82	\$ 3,181	\$ 164	\$ 38	Varies	12,858
Residential-Mobile Home	DU	\$ 2,891	\$ 2,770	\$ 689	\$ 420	Mtr Size	Mtr Size	\$ 222	\$ 94	\$ 2,726	\$ 141	\$ 29	Varies	9,980
Commercial - General	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 542	\$ 108	\$ 20,859	\$ 1,077	No Fee	Varies	22,586
Commercial - Service	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 226	\$ 108	\$ 12,516	\$ 646	No Fee	Varies	13,496
Hotel/Motel	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 141	\$ 67	\$ 4,693	\$ 243	No Fee	Varies	5,144
Industrial - Light	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 87	\$ 78	\$ 5,959	\$ 307	No Fee	Varies	6,431
Industrial - Heavy	KSF	No Fee	No Fee	No Fee	No Fee	Mtr Size	Mtr Size	\$ 58	\$ 78	\$ 2,980	\$ 154	No Fee	Varies	3,270

1 Development Units - DU = Dwelling Unit

2 Water and Wastewater impact fees based on meter size. See Table below. Water & Wastewater impact fees increase each year until a maximum in fiscal year 2033. See Exhibit C and D for actual fees for 5/8" and 3/4" meters for single-family residences. City staff will use Exhibits C and D to calculate the impact fees for larger size meters.

3 Refuse impact fees for each single-family unit are \$85 per container. Each household requires a refuse, greenwaste, and recycling container for a total of three containers multiplied by \$85 per container. The fee for other development units, i.e., commercial and industrial is dependent on the size of the container and the number of containers required for that development.

4 For Street Improvement and Traffic Signal impact fees, see Exhibit B. Costs for Street Improvement impact fees are based on \$4,544 per peak-hour trip. Costs for Traffic Signal impact fees are based on \$235 per peak-hour trip.

Meter Size	Water	Waste-water	Refuse Containers	
5/8"	\$ 1,613	\$ 746	\$ 89	60-Gallon Garbage
3/4"	1,613	746	\$ 90	90-Gallon Mixed Recycling
1"	2,742	1,268	\$ 90	90-Gallon Green Waste
1 1/2"	5,322	2,461		
2"	8,548	3,952	269	
3"	17,257	7,979	358	350-gallon
4"	26,934	12,453	414	440-gallon
6"	50,003	23,118		
8"	88,356	40,850		
10"	138,056	63,828		
12"	157,086	72,626		